

Metrics That Matter

Presented by Melodi Bunting, CPA, CMA, CGMA and Hannah Lanser, CPA



Agenda

- 1. Purpose
- 2. Relevancy
- 3. Impact
- 4. Examples





59.12,42826.99,0, 35.64,50656.8,0,0,0,0,30,101,101 115.94,67905.07,0,0,0,0,0,10 115.94,66938.9,0,0,0,0,10 1192.49,86421.04,0,0,0,0,0





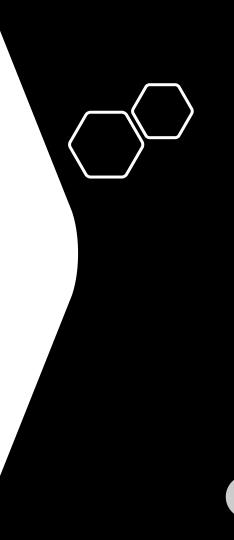
Analyze => Think => Change

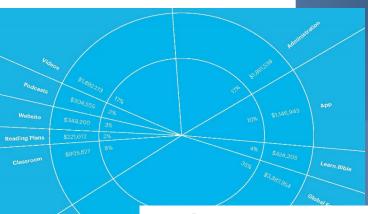
See => Feel => Fuel to change



Proposed 2022 budget

| | Anim. Studio |
|----------------------|-------------------------|
| Products | App |
| | |
| | Classroom |
| | Learn.Bible |
| | Listen |
| | R&D |
| | Read |
| | Watch / .com |
| Support Functions | Brand |
| | Data & Insights |
| | Finance |
| | Global Focus |
| | Hospitality |
| | Investor Relations |
| | Marketing |
| | Merchandise |
| | Operations |
| | People |
| | Scholarship |
| | Strategic Relationships |
| | Technology |





Products

Videos

Short-form animated videos exploring the themes and storyline of the Bible

Podcasts

Resources for the auditory learner: BibleProject Podcast, Exploring My Strange Bible, and Reflections

Website

Access to videos, resources, and deeper Bible study

Reading Plans

Email, web, and app-based reading guides

Classroom

Free online seminary-level classes

Podcasts Resources for the auditory learner: BibleProject F

Short-form animated videos exploring the them

Exploring My Strange Bible, and Reflections

Website Access to videos, resources, and deeper Bible s

Reading Plans Email, web, and app-based reading guides

Classroom

Products

storyline of the Bible

Videos

Free online seminary-level classes

Global Focus

Making BibleProject resources available around the world

Learn.Bible

Curriculum building software for ministries and churches

App

The best of BibleProject in your pocket, coming in 2021

Administration

All the stuff that keeps the lights on and the coffee flowing

It's Free Because of Your Generosity

No one has to pay to use our materials because they have already been paid for by our generous patrons.

Average Gift Per Patron \$31.47

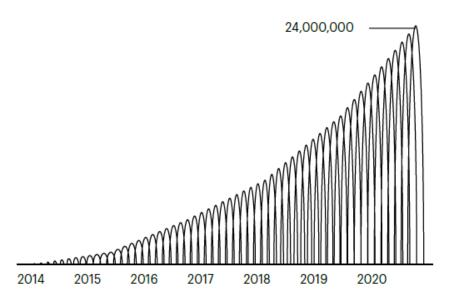
 Recurring Patrons
 17,897
 † 31%

 Total Patrons
 41,098
 † 44%

Our Audience

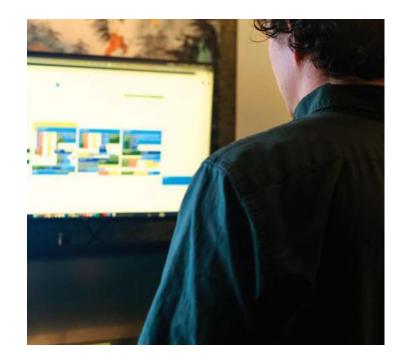
Total Unique Audience Members New Audience Members (YoY*) **24,000,000** 8,947,039

158%





The Administrative budget slice is not one our audience feels directly, but it is the portion that ensures we are able to serve our growing audience well. Human Resources helps us have a healthy organization, Data Insights helps us learn from our audience, Operations helps the whole organization work effectively, and Legal and Finance ensures that we steward our financial resources transparently and ethically. Through the generosity of people like you, we have grown a lot in the last few years, now topping 60 employees. We are proud that this team continues to produce great work while maintaining the "slightly scrappy" identity of Bible Project.











Melodi Bunting

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Melodi returned to public accounting when she joined Wegner CPAs' in 2014 after teaching in higher education, consulting with not-for-profits, and preparing consolidations and international reporting for a retailer. While at Wegner she has been developing and teaching a variety of internal and external training opportunities as well as working with the audit team performing audits, reviews and advisory services.

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Since joining the firm in September 2012, Hannah has worked primarily with non-profit organizations. Hannah has a passion for financial stewardship and accountability and is a lead auditor and consultant for non-profits and religious organizations in Wisconsin, New York, and Washington, D.C. She is a firm believer that strong financial and administrative systems result in greater organizational success. Hannah annually attends continuing professional education seminars on accounting, auditing, compliance, and tax issues.

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